



Combined Delivery Report

Project: **00109456 - Decentralization & Good Govern**

Country: **Georgia**

Period: **Quarter 4, 2020**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00108806 - Decentralization & Good Govern		47,045.38	396,907.64	0.00	443,953.02
Fund: 28644 - COVID Country Response		11,082.77	-8,603.50	0.00	2,479.27
71305	Local Consult.-Sht Term-Tech	2,892.26	-2,892.26	0.00	0.00
71620	Daily Subsistence Allow-Local	498.26	-498.26	0.00	0.00
71635	Travel - Other	710.75	-710.75	0.00	0.00
71810	Contractual Svcs-indiv ImpPtnr	3,532.55	-3,532.55	0.00	0.00
72120	Svc Co-Trade and Business Serv	1,948.26	-1,948.26	0.00	0.00
72330	Medical Products	0.00	0.00	0.00	0.00
72505	Stationery & other Office Supp	162.64	-162.64	0.00	0.00
72605	Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73105	Rent	283.51	-283.51	0.00	0.00
73115	Moving Expenses	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	0.00	0.00	0.00	0.00
74210	Printing and Publications	952.71	-952.71	0.00	0.00
74220	Translation Costs	94.87	-94.87	0.00	0.00
74510	Bank Charges	6.96	-6.96	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.02	0.00	0.02
76120	Unrealized Loss	0.00	2,479.25	0.00	2,479.25
76130	Unrealized Gain	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		35,962.61	405,511.14	0.00	441,473.75
61105	Salaries - NP Staff	0.00	5,831.09	0.00	5,831.09
62105	Dependency Allowance-NP Staff	0.00	181.88	0.00	181.88
62110	Contrib Joint Staff Pension-NP	0.00	1,164.89	0.00	1,164.89
62115	Contrib to Med,SocIns-NP Staff	0.00	422.77	0.00	422.77
62140	Annual Leave Expense - NO	0.00	13.02	0.00	13.02
63530	Contribution to EOS Benefits	0.00	218.65	0.00	218.65
63535	Contribution to Security	0.00	233.27	0.00	233.27
63540	Contribution to Training	0.00	20.41	0.00	20.41
63545	Contribution to ICT	0.00	87.45	0.00	87.45
63550	Contributions to MAIP	0.00	2.93	0.00	2.93
63555	Contribution to UN JFA	0.00	174.94	0.00	174.94
63560	Contributions to Appendix D	0.00	14.58	0.00	14.58
64110	Separations - NP Staff	0.00	116.63	0.00	116.63
64397	Services to projects -CO staff	0.00	4,903.92	0.00	4,903.92
65115	Contributions to ASHI Reserve	0.00	580.22	0.00	580.22
65135	Payroll Mgt Cost Recovery ATLA	0.00	39.00	0.00	39.00
71205	Intl Consultants-Sht Term-Tech	0.00	2,730.00	0.00	2,730.00
71211	Intl Consult Security Charge	0.00	113.30	0.00	113.30
71305	Local Consult.-Sht Term-Tech	23,526.75	11,261.03	0.00	34,787.78
71350	Internship stipend	0.00	567.02	0.00	567.02
71360	Local Consult-Security	0.00	29.88	0.00	29.88
71405	Service Contracts-Individuals	0.00	135,161.48	0.00	135,161.48
71410	MAIP Premium SC	0.00	58.21	0.00	58.21
71415	Contribution to Security SC	0.00	4,656.29	0.00	4,656.29
71615	Daily Subsistence Allow-Intl	0.00	14,436.26	0.00	14,436.26
71620	Daily Subsistence Allow-Local	0.00	516.00	0.00	516.00
71635	Travel - Other	0.00	90.85	0.00	90.85
71810	Contractual Svcs-indiv ImpPtnr	7,263.04	0.00	0.00	7,263.04
72105	Svc Co-Construction & Engineer	1,776.60	0.00	0.00	1,776.60

72120	Svc Co-Trade and Business Serv	0.00	7,229.26	0.00	7,229.26
72125	Svc Co-Studies & Research Serv	0.00	2,657.03	0.00	2,657.03
72130	Svc Co-Transportation Services	355.32	0.00	0.00	355.32
72145	Svc Co-Training and Educ Serv	0.00	7,487.30	0.00	7,487.30
72155	Svc Co-Public Admin, Politics	0.00	32,532.00	0.00	32,532.00
72311	Fuel, petroleum and other oils	0.00	566.43	0.00	566.43
72370	Security related goods and mat	0.00	15.70	0.00	15.70
72405	Acquisition of Communic Equip	0.00	924.04	0.00	924.04
72425	Mobile Telephone Charges	0.00	606.92	0.00	606.92
72445	Common Services-Communications	0.00	960.00	0.00	960.00
72505	Stationery & other Office Supp	0.00	326.46	0.00	326.46
72520	Electronic Media	0.00	9.76	0.00	9.76
72605	Grants to Instit & other Benef	0.00	25,000.00	0.00	25,000.00
72805	Acquis of Computer Hardware	0.00	6,371.88	0.00	6,371.88
72810	Acquis of Computer Software	0.00	1,162.56	0.00	1,162.56
72815	Inform Technology Supplies	0.00	124.84	0.00	124.84
73104	Leased Building	0.00	12,000.00	0.00	12,000.00
73110	Custodial & Cleaning Services	0.00	1,806.68	0.00	1,806.68
73115	Moving Expenses	0.00	199.14	0.00	199.14
73120	Utilities	0.00	1,033.01	0.00	1,033.01
73210	Reinforcement of premises	0.00	8.57	0.00	8.57
73410	Maint, Oper of Transport Equip	0.00	816.80	0.00	816.80
74105	Management and Reporting Srvs	0.00	418.86	0.00	418.86
74210	Printing and Publications	0.00	3,158.41	0.00	3,158.41
74215	Promotional Materials and Dist	0.00	9.76	0.00	9.76
74220	Translation Costs	0.00	2,280.00	0.00	2,280.00
74225	Other Media Costs	0.00	42,107.99	0.00	42,107.99
74505	Insurance	98.70	0.00	0.00	98.70
74510	Bank Charges	64.97	0.00	0.00	64.97
74596	Services to projects -GOE	0.00	2,101.77	0.00	2,101.77
75105	Facilities & Admin - Implement	0.00	32,668.11	0.00	32,668.11
75705	Learning costs	2,877.23	34,497.43	0.00	37,374.66
76120	Unrealized Loss	0.00	947.56	0.00	947.56
76125	Realized Loss	0.00	1.62	0.00	1.62
76130	Unrealized Gain	0.00	-380.20	0.00	-380.20
76135	Realized Gain	0.00	-114.52	0.00	-114.52
77660	Dep Exp Owned -Vehicle	0.00	2,350.00	0.00	2,350.00
Output: 00121887 - COVID-19 MPTF		0.00	334,736.76	0.00	334,736.76
Fund: 28644 - COVID Country Response		0.00	334,736.76	0.00	334,736.76
72130	Svc Co-Transportation Services	0.00	427.00	0.00	427.00
72205	Office Machinery	0.00	195.25	0.00	195.25
72210	Machinery and Equipment	0.00	43,151.58	0.00	43,151.58
72220	Furniture	0.00	1,030.93	0.00	1,030.93
72305	Agri & Forestry Products	0.00	56,443.34	0.00	56,443.34
72320	Wood & Paper Products	0.00	7,329.40	0.00	7,329.40
72330	Medical Products	0.00	129,670.50	0.00	129,670.50
72399	Other Materials and Goods	0.00	31,086.18	0.00	31,086.18
72401	Prefab structure/other buildin	0.00	3,050.00	0.00	3,050.00
72405	Acquisition of Communic Equip	0.00	15,248.00	0.00	15,248.00
72410	Acquisition of Audio Visual Eq	0.00	23,850.00	0.00	23,850.00
72815	Inform Technology Supplies	0.00	1,355.90	0.00	1,355.90
75105	Facilities & Admin - Implement	0.00	21,898.68	0.00	21,898.68
Output: 00125308 - Decentralization COVID19		80,148.21	228,032.60	0.00	308,180.81
Fund: 28644 - COVID Country Response		80,148.21	228,032.60	0.00	308,180.81
71305	Local Consult.-Sht Term-Tech	2,571.79	3,817.64	0.00	6,389.43
71620	Daily Subsistence Allow-Local	172.36	498.26	0.00	670.62
71635	Travel - Other	3,056.20	2,261.68	0.00	5,317.88
71810	Contractual Svcs-indiv ImpPtrn	3,658.87	3,532.55	0.00	7,191.42
72105	Svc Co-Construction & Engineer	68,185.62	0.00	0.00	68,185.62
72120	Svc Co-Trade and Business Serv	0.00	5,576.93	0.00	5,576.93
72330	Medical Products	0.00	-37.50	0.00	-37.50
72505	Stationery & other Office Supp	236.03	162.64	0.00	398.67
72605	Grants to Instit & other Benef	0.00	182,884.00	0.00	182,884.00
73105	Rent	285.92	283.51	0.00	569.43
73115	Moving Expenses	0.00	676.95	0.00	676.95
73120	Utilities	59.34	0.00	0.00	59.34

73410	Maint, Oper of Transport Equip	107.64	0.00	0.00	107.64
74205	Audio Visual Productions	0.00	3,150.00	0.00	3,150.00
74210	Printing and Publications	496.14	1,617.57	0.00	2,113.71
74215	Promotional Materials and Dist	27.58	0.00	0.00	27.58
74220	Translation Costs	0.00	526.04	0.00	526.04
74510	Bank Charges	7.62	6.96	0.00	14.58
75105	Facilities & Admin - Implement	0.00	22,808.44	0.00	22,808.44
75712	TrnWrkshp&Conf - Honorariums	1,283.10	0.00	0.00	1,283.10
76120	Unrealized Loss	0.00	695.51	0.00	695.51
76130	Unrealized Gain	0.00	-395.24	0.00	-395.24
76135	Realized Gain	0.00	-33.34	0.00	-33.34
Project Total:		127,193.59	959,677.00	0.00	1,086,870.59

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00108806 - Decentralization & Good Govern		47,045.38	396,907.64	0.00	443,953.02
Activity: -		0.00	6,023.49	0.00	6,023.49
Fund: 28644 - COVID Country Response		0.00	2,918.09	0.00	2,918.09
76120	Unrealized Loss	0.00	3,174.75	0.00	3,174.75
76130	Unrealized Gain	0.00	-256.66	0.00	-256.66
Fund: 30000 - Programme Cost Sharing		0.00	3,105.40	0.00	3,105.40
75105	Facilities & Admin - Implement	0.00	188.04	0.00	188.04
76120	Unrealized Loss	0.00	947.56	0.00	947.56
76130	Unrealized Gain	0.00	-380.20	0.00	-380.20
77660	Dep Exp Owned -Vehicle	0.00	2,350.00	0.00	2,350.00
Activity: ACTIVITY1 - 1. Policy & Inst. Framework		0.00	75,687.44	0.00	75,687.44
Fund: 30000 - Programme Cost Sharing		0.00	75,687.44	0.00	75,687.44
64397	Services to projects -CO staff	0.00	769.10	0.00	769.10
71305	Local Consult.-Sht Term-Tech	0.00	10,569.04	0.00	10,569.04
71360	Local Consult-Security	0.00	29.88	0.00	29.88
71405	Service Contracts-Individuals	0.00	37,614.17	0.00	37,614.17
71410	MAIP Premium SC	0.00	16.30	0.00	16.30
71415	Contribution to Security SC	0.00	1,304.71	0.00	1,304.71
71615	Daily Subsistence Allow-Intl	0.00	952.75	0.00	952.75
73110	Custodial & Cleaning Services	0.00	260.24	0.00	260.24
74220	Translation Costs	0.00	225.00	0.00	225.00
74596	Services to projects -GOE	0.00	329.60	0.00	329.60
75105	Facilities & Admin - Implement	0.00	5,610.45	0.00	5,610.45
75705	Learning costs	0.00	18,059.95	0.00	18,059.95
76135	Realized Gain	0.00	-53.75	0.00	-53.75
Activity: ACTIVITY2 - 2. Capacity Building		47,045.38	13,790.88	0.00	60,836.26
Fund: 28644 - COVID Country Response		11,082.77	-11,521.60	0.00	-438.83
71305	Local Consult.-Sht Term-Tech	2,892.26	-2,892.26	0.00	0.00
71620	Daily Subsistence Allow-Local	498.26	-498.26	0.00	0.00
71635	Travel - Other	710.75	-710.75	0.00	0.00
71810	Contractual Svcs-indiv ImpPtr	3,532.55	-3,532.55	0.00	0.00
72120	Svc Co-Trade and Business Serv	1,948.26	-1,948.26	0.00	0.00
72505	Stationery & other Office Supp	162.64	-162.64	0.00	0.00
73105	Rent	283.51	-283.51	0.00	0.00
74210	Printing and Publications	952.71	-952.71	0.00	0.00
74220	Translation Costs	94.87	-94.87	0.00	0.00
74510	Bank Charges	6.96	-6.96	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.01	0.00	0.01
76120	Unrealized Loss	0.00	-695.50	0.00	-695.50
76130	Unrealized Gain	0.00	256.66	0.00	256.66
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		35,962.61	25,312.48	0.00	61,275.09
64397	Services to projects -CO staff	0.00	307.50	0.00	307.50
71305	Local Consult.-Sht Term-Tech	23,526.75	0.00	0.00	23,526.75
71615	Daily Subsistence Allow-Intl	0.00	2,603.18	0.00	2,603.18

71635	Travel - Other	0.00	90.85	0.00	90.85
71810	Contractual Svcs-indiv ImpPtr	7,263.04	0.00	0.00	7,263.04
72105	Svc Co-Construction & Engineer	1,776.60	0.00	0.00	1,776.60
72120	Svc Co-Trade and Business Serv	0.00	1,040.00	0.00	1,040.00
72125	Svc Co-Studies & Research Serv	0.00	2,000.00	0.00	2,000.00
72130	Svc Co-Transportation Services	355.32	0.00	0.00	355.32
74105	Management and Reporting Svcs	0.00	418.86	0.00	418.86
74210	Printing and Publications	0.00	107.35	0.00	107.35
74505	Insurance	98.70	0.00	0.00	98.70
74510	Bank Charges	64.97	0.00	0.00	64.97
74596	Services to projects -GOE	0.00	131.80	0.00	131.80
75105	Facilities & Admin - Implement	0.00	4,542.42	0.00	4,542.42
75705	Learning costs	2,877.23	14,118.02	0.00	16,995.25
76135	Realized Gain	0.00	-47.50	0.00	-47.50
Activity: ACTIVITY3 - 3. Local Service Delivery		0.00	56,092.02	0.00	56,092.02
Fund: 30000 - Programme Cost Sharing		0.00	56,092.02	0.00	56,092.02
64397	Services to projects -CO staff	0.00	153.75	0.00	153.75
71205	Intl Consultants-Sht Term-Tech	0.00	2,730.00	0.00	2,730.00
71211	Intl Consult Security Charge	0.00	113.30	0.00	113.30
71305	Local Consult.-Sht Term-Tech	0.00	600.00	0.00	600.00
71615	Daily Subsistence Allow-Intl	0.00	2,797.98	0.00	2,797.98
71620	Daily Subsistence Allow-Local	0.00	183.00	0.00	183.00
72120	Svc Co-Trade and Business Serv	0.00	4,950.00	0.00	4,950.00
72155	Svc Co-Public Admin, Politics	0.00	32,532.00	0.00	32,532.00
72805	Acquis of Computer Hardware	0.00	6,371.88	0.00	6,371.88
72815	Inform Technology Supplies	0.00	124.84	0.00	124.84
74220	Translation Costs	0.00	1,320.00	0.00	1,320.00
74596	Services to projects -GOE	0.00	65.89	0.00	65.89
75105	Facilities & Admin - Implement	0.00	4,155.40	0.00	4,155.40
76135	Realized Gain	0.00	-6.02	0.00	-6.02
Activity: ACTIVITY4 - 4. Citizen Participation		0.00	123,291.20	0.00	123,291.20
Fund: 28644 - COVID Country Response		0.00	0.01	0.00	0.01
71305	Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71635	Travel - Other	0.00	0.00	0.00	0.00
72120	Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00
72330	Medical Products	0.00	0.00	0.00	0.00
72605	Grants to Instit & other Benef	0.00	0.00	0.00	0.00
73115	Moving Expenses	0.00	0.00	0.00	0.00
74205	Audio Visual Productions	0.00	0.00	0.00	0.00
74210	Printing and Publications	0.00	0.00	0.00	0.00
74220	Translation Costs	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	123,291.19	0.00	123,291.19
64397	Services to projects -CO staff	0.00	553.85	0.00	553.85
71405	Service Contracts-Individuals	0.00	26,451.59	0.00	26,451.59
71410	MAIP Premium SC	0.00	11.46	0.00	11.46
71415	Contribution to Security SC	0.00	916.47	0.00	916.47
71615	Daily Subsistence Allow-Intl	0.00	8,082.35	0.00	8,082.35
71620	Daily Subsistence Allow-Local	0.00	333.00	0.00	333.00
72120	Svc Co-Trade and Business Serv	0.00	844.82	0.00	844.82
72125	Svc Co-Studies & Research Serv	0.00	657.03	0.00	657.03
72145	Svc Co-Training and Educ Serv	0.00	7,487.30	0.00	7,487.30
72605	Grants to Instit & other Benef	0.00	25,000.00	0.00	25,000.00
74210	Printing and Publications	0.00	760.59	0.00	760.59
74220	Translation Costs	0.00	735.00	0.00	735.00
74225	Other Media Costs	0.00	42,090.00	0.00	42,090.00
74596	Services to projects -GOE	0.00	237.37	0.00	237.37
75105	Facilities & Admin - Implement	0.00	9,132.87	0.00	9,132.87
76135	Realized Gain	0.00	-2.51	0.00	-2.51
Activity: ACTIVITY5 - 5. Project Management, M&E		0.00	122,022.61	0.00	122,022.61
Fund: 30000 - Programme Cost Sharing		0.00	122,022.61	0.00	122,022.61
61105	Salaries - NP Staff	0.00	5,831.09	0.00	5,831.09
62105	Dependency Allowance-NP Staff	0.00	181.88	0.00	181.88
62110	Contrib Joint Staff Pension-NP	0.00	1,164.89	0.00	1,164.89
62115	Contrib to Med,SocIns-NP Staff	0.00	422.77	0.00	422.77
62140	Annual Leave Expense - NO	0.00	13.02	0.00	13.02

63530	Contribution to EOS Benefits	0.00	218.65	0.00	218.65
63535	Contribution to Security	0.00	233.27	0.00	233.27
63540	Contribution to Training	0.00	20.41	0.00	20.41
63545	Contribution to ICT	0.00	87.45	0.00	87.45
63550	Contributions to MAIP	0.00	2.93	0.00	2.93
63555	Contribution to UN JFA	0.00	174.94	0.00	174.94
63560	Contributions to Appendix D	0.00	14.58	0.00	14.58
64110	Separations - NP Staff	0.00	116.63	0.00	116.63
64397	Services to projects -CO staff	0.00	3,119.72	0.00	3,119.72
65115	Contributions to ASHI Reserve	0.00	580.22	0.00	580.22
65135	Payroll Mgt Cost Recovery ATLA	0.00	39.00	0.00	39.00
71305	Local Consult.-Sht Term-Tech	0.00	91.99	0.00	91.99
71350	Internship stipend	0.00	567.02	0.00	567.02
71405	Service Contracts-Individuals	0.00	71,095.72	0.00	71,095.72
71410	MAIP Premium SC	0.00	30.45	0.00	30.45
71415	Contribution to Security SC	0.00	2,435.11	0.00	2,435.11
72120	Svc Co-Trade and Business Serv	0.00	394.44	0.00	394.44
72311	Fuel, petroleum and other oils	0.00	566.43	0.00	566.43
72370	Security related goods and mat	0.00	15.70	0.00	15.70
72405	Acquisition of Communic Equip	0.00	924.04	0.00	924.04
72425	Mobile Telephone Charges	0.00	606.92	0.00	606.92
72445	Common Services-Communications	0.00	960.00	0.00	960.00
72505	Stationery & other Office Supp	0.00	326.46	0.00	326.46
72520	Electronic Media	0.00	9.76	0.00	9.76
72810	Acquis of Computer Software	0.00	1,162.56	0.00	1,162.56
73104	Leased Building	0.00	12,000.00	0.00	12,000.00
73110	Custodial & Cleaning Services	0.00	1,546.44	0.00	1,546.44
73115	Moving Expenses	0.00	199.14	0.00	199.14
73120	Utilities	0.00	1,033.01	0.00	1,033.01
73210	Reinforcement of premises	0.00	8.57	0.00	8.57
73410	Maint, Oper of Transport Equip	0.00	816.80	0.00	816.80
74210	Printing and Publications	0.00	2,290.47	0.00	2,290.47
74215	Promotional Materials and Dist	0.00	9.76	0.00	9.76
74225	Other Media Costs	0.00	17.99	0.00	17.99
74596	Services to projects -GOE	0.00	1,337.11	0.00	1,337.11
75105	Facilities & Admin - Implement	0.00	9,038.93	0.00	9,038.93
75705	Learning costs	0.00	2,319.46	0.00	2,319.46
76125	Realized Loss	0.00	1.62	0.00	1.62
76135	Realized Gain	0.00	-4.74	0.00	-4.74
Output: 00121887 - COVID-19 MPTF		0.00	334,736.76	0.00	334,736.76
Activity: ACTIVITY1 - 1/ DGG-Output 1.1.1.1		0.00	9,032.94	0.00	9,032.94
Fund: 28644 - COVID Country Response		0.00	9,032.94	0.00	9,032.94
72405	Acquisition of Communic Equip	0.00	8,442.00	0.00	8,442.00
75105	Facilities & Admin - Implement	0.00	590.94	0.00	590.94
Activity: ACTIVITY2 - 2/ DGG-Output 1.1.1.2		0.00	12,659.55	0.00	12,659.55
Fund: 28644 - COVID Country Response		0.00	12,659.55	0.00	12,659.55
72210	Machinery and Equipment	0.00	10,800.42	0.00	10,800.42
72220	Furniture	0.00	1,030.93	0.00	1,030.93
75105	Facilities & Admin - Implement	0.00	828.20	0.00	828.20
Activity: ACTIVITY3 - 3/ DGG-Output 1.1.1.3		0.00	136,816.36	0.00	136,816.36
Fund: 28644 - COVID Country Response		0.00	136,816.36	0.00	136,816.36
72205	Office Machinery	0.00	195.25	0.00	195.25
72330	Medical Products	0.00	127,670.50	0.00	127,670.50
75105	Facilities & Admin - Implement	0.00	8,950.61	0.00	8,950.61
Activity: ACTIVITY4 - 4/ PAR-Output 1.1.1.4		0.00	36,392.73	0.00	36,392.73
Fund: 28644 - COVID Country Response		0.00	36,392.73	0.00	36,392.73
72330	Medical Products	0.00	2,000.00	0.00	2,000.00
72405	Acquisition of Communic Equip	0.00	6,806.00	0.00	6,806.00
72410	Acquisition of Audio Visual Eq	0.00	23,850.00	0.00	23,850.00
72815	Inform Technology Supplies	0.00	1,355.90	0.00	1,355.90
75105	Facilities & Admin - Implement	0.00	2,380.83	0.00	2,380.83
Activity: ACTIVITY5 - 5/ DGG-Output 1.1.2.1		0.00	4,173.00	0.00	4,173.00
Fund: 28644 - COVID Country Response		0.00	4,173.00	0.00	4,173.00

72320	Wood & Paper Products	0.00	3,900.00	0.00	3,900.00
75105	Facilities & Admin - Implement	0.00	273.00	0.00	273.00
Activity: ACTIVITY6 - 6/ Abkhazia-ENPARD-1.1.2.2		0.00	61,832.18	0.00	61,832.18
Fund: 28644 - COVID Country Response		0.00	61,832.18	0.00	61,832.18
72130	Svc Co-Transportation Services	0.00	427.00	0.00	427.00
72210	Machinery and Equipment	0.00	8,350.00	0.00	8,350.00
72305	Agri & Forestry Products	0.00	11,444.50	0.00	11,444.50
72320	Wood & Paper Products	0.00	3,429.40	0.00	3,429.40
72399	Other Materials and Goods	0.00	31,086.18	0.00	31,086.18
72401	Prefab structure/other buildin	0.00	3,050.00	0.00	3,050.00
75105	Facilities & Admin - Implement	0.00	4,045.10	0.00	4,045.10
Activity: ACTIVITY7 - 7/DGG-Output 1.1.2.2		0.00	73,830.00	0.00	73,830.00
Fund: 28644 - COVID Country Response		0.00	73,830.00	0.00	73,830.00
72210	Machinery and Equipment	0.00	24,001.16	0.00	24,001.16
72305	Agri & Forestry Products	0.00	44,998.84	0.00	44,998.84
75105	Facilities & Admin - Implement	0.00	4,830.00	0.00	4,830.00
Output: 00125308 - Decentralization COVID19		80,148.21	228,032.60	0.00	308,180.81
Activity: -		0.00	-138.57	0.00	-138.57
Fund: 28644 - COVID Country Response		0.00	-138.57	0.00	-138.57
76120	Unrealized Loss	0.00	0.01	0.00	0.01
76130	Unrealized Gain	0.00	-138.58	0.00	-138.58
Activity: ACTIVITY2 - 2 Capaicity Building		80,148.21	18,798.24	0.00	98,946.45
Fund: 28644 - COVID Country Response		80,148.21	18,798.24	0.00	98,946.45
71305	Local Consult.-Sht Term-Tech	2,571.79	2,892.26	0.00	5,464.05
71620	Daily Subsistence Allow-Local	172.36	498.26	0.00	670.62
71635	Travel - Other	3,056.20	710.75	0.00	3,766.95
71810	Contractual Svcs-indiv ImpPtr	3,658.87	3,532.55	0.00	7,191.42
72105	Svc Co-Construction & Engineer	68,185.62	0.00	0.00	68,185.62
72120	Svc Co-Trade and Business Serv	0.00	1,948.26	0.00	1,948.26
72505	Stationery & other Office Supp	236.03	162.64	0.00	398.67
73105	Rent	285.92	283.51	0.00	569.43
73120	Utilities	59.34	0.00	0.00	59.34
73410	Maint, Oper of Transport Equip	107.64	0.00	0.00	107.64
74210	Printing and Publications	496.14	952.71	0.00	1,448.85
74215	Promotional Materials and Dist	27.58	0.00	0.00	27.58
74220	Translation Costs	0.00	94.87	0.00	94.87
74510	Bank Charges	7.62	6.96	0.00	14.58
75105	Facilities & Admin - Implement	0.00	7,298.48	0.00	7,298.48
75712	TrnWrkshp&Conf - Honorariums	1,283.10	0.00	0.00	1,283.10
76120	Unrealized Loss	0.00	695.50	0.00	695.50
76130	Unrealized Gain	0.00	-256.66	0.00	-256.66
76135	Realized Gain	0.00	-21.85	0.00	-21.85
Activity: ACTIVITY4 - 4 Citizen Participation		0.00	209,372.93	0.00	209,372.93
Fund: 28644 - COVID Country Response		0.00	209,372.93	0.00	209,372.93
71305	Local Consult.-Sht Term-Tech	0.00	925.38	0.00	925.38
71635	Travel - Other	0.00	1,550.93	0.00	1,550.93
72120	Svc Co-Trade and Business Serv	0.00	3,628.67	0.00	3,628.67
72330	Medical Products	0.00	-37.50	0.00	-37.50
72605	Grants to Instit & other Benef	0.00	182,884.00	0.00	182,884.00
73115	Moving Expenses	0.00	676.95	0.00	676.95
74205	Audio Visual Productions	0.00	3,150.00	0.00	3,150.00
74210	Printing and Publications	0.00	664.86	0.00	664.86
74220	Translation Costs	0.00	431.17	0.00	431.17
75105	Facilities & Admin - Implement	0.00	15,509.96	0.00	15,509.96
76135	Realized Gain	0.00	-11.49	0.00	-11.49
Project Total:		127,193.59	959,677.00	0.00	1,086,870.59

Funds Utilization

Output: 00108806 - Decentralization & Good Govern Implementing Partner: 01310 - Min. of Reg. Devlpm. & Infra	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	25,654.17
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00121887 - COVID-19 MPTF Implementing Partner: 01310 - Min. of Reg. Devlpm. & Infra	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	60,984.00
Output: 00125308 - Decentralization COVID19 Implementing Partner: 01310 - Min. of Reg. Devlpm. & Infra	UNDP Amount
Outstanding NIM Advances:	11,751.16
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Anna Chernyshova
anna.chernyshova@undp.org

Date: Mar 09, 2021

Signed on behalf of Implementing Partner:

Mzia Giorgobiani
Deputy Minister
Ministry of Regional Development and Infrastructure of Georgia

Date: Mar 17, 2021